

AGENCY ESTIMATE  
OF THE FISCAL IMPACT OF IMPLEMENTING  
**H.B. 269 1st Sub 2011 General Session**  
**Commission on Civic and Character Education**

**Sponsor:** Rep. LaVar Christensen  
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**A. Short Form** (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- |   |   |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments.                         |
| X | There is no fiscal impact on businesses                                 |
| X | There is no fiscal impact on individuals.                               |
| X | The bill will not affect revenues.                                      |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

HB 269 1st Sub makes a new reporting requirement for LEA's to submit to the Lieutenant Governor's Office.

**B. What parts of the bill cause fiscal impact?**

Cite specific sections or line numbers.

**C. Which program gets the appropriation?**

Enter 3 letter Appropriation Unit Code.

**For multiple appropriations**

This is

of

**D. Work Notes: Assumptions, calculations & what are we buying?**

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

HB 269 S1 requires the submission of a report annually to the Lieutenant Governor's office and the Commission on Civic and Character Education on how civic and character education was accomplished in the curriculum. Reports are required to be submitted by December 30 of each year. The substituted bill removes the diversion of School LAND Trust Program funding from programs in Local Education Agencies to the Commission on Civic and Character Education.

## E. REVENUES

Select Fund

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013





Total 0

0

0

## F. COSTS by FUND

Select Fund

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013





Total 0

0

0

## G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Current Budget Year  
FY 2011

Coming Budget Year  
FY 2012

Future Budget Year  
FY 2013

Personal Services

Travel

Current Expense

DP Current Expense

DP Capital Outlay

Capital Outlay

Other/Pass Thru




Total 0

0

0

## H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

Local education agencies will need to file annual reports with the Lieutenant Governors office and the Commission on Civic and Character Education summarizing how civic and character education was integrated into the curriculum. It is assumed LEAs will be able to compile and file the reports using existing resources.

Businesses

None

Individuals

None